

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 2 - CATEGORY 2 (SAFETY)							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	364	02-23	Department of Safety						
2	380	02-23-23-233010-1110	Driver - Safety Education	O	0	3,007	3,007	Corrects a source of funding error. Driver Training Fund	
3	380	02-23-23-233010-1110	Driver - Safety Education	G	0	(3,007)	(3,007)	See above.	
4	433	02-23-23-236510-1395	Emergency Communications	O	(281,349)	(288,896)	(570,245)	Transfers two positions (#40634 administrator II and #41842 administrator IV) to accounting unit 4001 (see below). E-911 Fund	
5	435	02-23-23-236510-4001	Communications Section	O	281,349	288,896	570,245	See above.	
6	436	02-23-23-236510-4966	BTWO/Broadband Communication	O	28,000	9,000	37,000	Increases class 046 (consultants), for work relative to test protection of network from cyber attacks. E-911 Fund	
7	438	02-23-23-237010-4065	Fire Standards & EMS Administration	O	327,648	317,688	645,336	Increases multiple class lines for the establishment of three (3) new fire service instructor positions (A130, LG 23, step 1). Fire Standards/Training & EMS Fund.	
8	446	02-23-23-238010-6631	Fire Safety Administration	G	203,719	208,460	412,179	Increases multiple class lines for the establishment of two (2) new program specialist III positions (A000, LG 23, step 5) to perform healthcare facility inspections (function moved from DHHS).	
9	446	02-23-23-238010-6631	Fire Safety Administration	O	72,450	73,380	145,830	Increases multiple class lines for the establishment of one (1) new program assistant II position (A000, LG 15, step 3). Fire Standards/Training & EMS Fund	
10	467	02-23-23-233015-2311	Driver Licensing	O	(137,750)	(143,907)	(281,657)	Transfers two positions (#18048 supervisor I and #10620 program assistant II) to accounting unit 2315 (see below). Highway Funds - Cost of Collections	
11	470	02-23-23-233015-2315	Financial Responsibility	O	137,750	143,907	281,657	See above.	
12	472	02-23-23-233015-3098	Credit Card Fees	O	286,000	293,000	579,000	Adds funding to class 020 (current expenses) to cover credit card processing fees. Highway Funds - Cost of Collections	
13			Total Funds		917,817	901,528	1,819,345		
14									
15			General Funds		203,719	205,453	409,172		
16			Education Trust Funds		0	0	0		
17			Federal Funds		0	0	0		
18			Highway Funds		0	0	0		
19			Fish & Game Funds		0	0	0		
20			Other Funds		714,098	696,075	1,410,173		

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 2 - CATEGORY 3 (FISH & GAME DEPARTMENT)							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	561	03-75	Fish and Game Department						
2	568	03-75-75-750520-2108	Business Management	F&G	64,848	65,827	130,675	Increases multiple class lines for the establishment of one (1) new senior accounting technician position (A000, LG 14, step 1).	
3							0		
4									
5			Total Funds		64,848	65,827	130,675		
6									
7			General Funds		0	0	0		
8			Education Trust Funds		0	0	0		
9			Federal Funds		0	0	0		
10			Highway Funds		0	0	0		
11			Fish & Game Funds		64,848	65,827	130,675		
12			Other Funds		0	0	0		

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 2 - CATEGORY 4							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	804	04-96	Department of Transportation						
2	808	04-96-96-964010-2916	Public Transportation	G	402,495	1,480,794	1,883,289	Increases class 073 (grants-non federal) for state operating match for rural and urban transit, to access additional available federal Infrastructure Investment and Jobs Act (IIJA) funds.	
3	825	04-96-96-960515-3005	Mechanical Services Bureau	H	1,087,032	3,699,004	4,786,036	Increases classes 020 (current expenses) and 030 (equipment new/replacement) for equipment replacements.	
4	825	04-96-96-960515-3005	Mechanical Services Bureau	H	71,418	80,718	152,136	Increases multiple classes relative to funding for vehicle telematics devices.	
5	837	04-96-96-960515-5032	Oversize & Overweight Permits	H	(30,303)	(36,231)	(66,534)	Removes highway funds to correct a source of funds error in this accounting unit.	
6	850	04-96-96-962515-2943	Apportionment A-B	H	504,000	0	504,000	Increases class 414 (block grant apportionment A) to reflect House Ways and Means FY 2023 highway fund revenue estimates (12% distributed in following year to municipalities).	
7	853	04-96-96-962515-4965	Municipal Fuel	O	0	0	0	Corrects source of funding in this accounting unit (changes "003 revolving fund" to "009 agency income").	
8									
9			Total Funds		2,034,642	5,224,285	7,258,927		
10									
11			General Funds		402,495	1,480,794	1,883,289		
12			Education Trust Funds		0	0	0		
13			Federal Funds		0	0	0		
14			Highway Funds		1,632,147	3,743,491	5,375,638		
15			Fish & Game Funds		0	0	0		
16			Other Funds		0	0	0		

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 2 - CATEGORY 6							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	1101	06-56	Department of Education						
2	N/A	06-56-56-560010-5137	Other State Aid	G	86,950,728	87,167,528	174,118,256	Moves appropriations for class 077 (building aid - education), 600 (tuition and transportation aid), 629 (special education aid), and 631 (building aid lease) from the Education Trust Fund to the General Fund, relative to HB 2 amendment (1105h). See row 18 below.	
3	N/A	06-56-56-560010-5137	Other State Aid	G	2,200,000	2,200,000	4,400,000	Increases class 600 (tuition and transportation).	
4	1103	06-56-56-560510-6003	Deputy Commissioner	G	13,002	13,223	26,225	Increases classes 010 (personal services - permanent) and 060 (benefits) associated with changing position #13182 from grade/step 19/7 to 19/8.	
5	1106	06-56-56-560510-6002	Business Management	G	45,780	48,271	94,051	Increases classes 010 (personal services - permanent) and 060 (benefits) associated with changing position #13273 from grade/step 27/2 to 27/3.	
6	1107	06-56-56-560510-7007	Fiscal Management	G	20,564	21,472	42,036	Increases classes 010 (personal services - permanent) and 060 (benefits) associated with changing position #13306 from grade/step 27/6 to 27/7.	
7	1113	06-56-56-567010-3041	Education Analytics & Resources	G	100,000	100,000	200,000	Increases classes 050 (personal services - temporary) and class 060 (benefits) to cover costs for part-time employees.	
8	1117	06-56-56-567010-3046	Educational Opportunities	G	88,369	83,121	171,490	Increases classes 010 (personal services - permanent) and 060 (benefits) associated with changing position #44175 from grade/step 29/8 to 31/9, position #43257 from 33/5 to 33/9, and #44828 from 29/1 to 29/9.	
9	1118	06-56-56-567010-3047	Educational Statistics	G	97,087	95,516	192,603	Increases classes 010 (personal services - permanent), 050 (personal services - temporary), and 060 (benefits) associated with changing position #44669 from grade/step 34/1 to 34/7, and adding funds for part-time employees.	
10	1120	06-56-56-567010-3059	Assessment & Accountability	F	112,088	77,983	190,071	Increases classes 010 (personal services - permanent) and 060 (benefits) associated with changing position #13135 from grade/step 16/7 to 16/5, position #41550 from 29/1 to 29/9, position #43522 from 30/1 to 30/9, and #13219 from 19/5 to 25/5.	

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03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 2 - CATEGORY 6							
	GOV REC						BIENNIAL		
ROW	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	TOTAL	COMMENTS	
11	1128	06-56-56-567010-7064	Assessment - State	G	121,148	124,983	246,131	Increases classes 010 (personal services - permanent), 050 (personal services - temporary), and 060 (benefits) associated with changing position #13196 from grade/step 28/1 to 33/9, and adding funds for part-time employees.	
12	1143	06-56-56-562010-2503	Instructional Support	G	12,991	14,585	27,576	Increases classes 010 (personal services - permanent) and 060 (benefits) associated with changing position #13290 from grade/step 33/1 to 33/3.	
13	1149	06-56-56-562010-3015	Court Ordered Placements	E	(4,516,304)	(4,516,907)	(9,033,211)	Changes appropriation for court ordered placements from the Education Trust Fund to the General Fund relative to HB 2 amendment (1105h).	
14	1149	06-56-56-562010-3015	Court Ordered Placements	G	4,516,304	4,516,907	9,033,211	See above.	
15	1167	06-56-56-562010-3029	School Nutrition-State Match/MOE	G	102,033	222,398	324,431	Increases multiple class lines, and establishes one new program specialist II position (A000, LG, step 5) relative to Medicaid direct certification in HB 2 (0879h).	
16	N/A	06-56-56-562010-3517	Episodic Treatment	G	4,100,000	5,100,000	9,200,000	Increase class 602 (state fund non-match) for providing episodes of treatment payments associated with HB 2 amendment (1112h).	
17	N/A	06-56-56-562010-3517	Episodic Treatment					<i>Budget Footnote: These funds shall not be transferred or expended for any other purpose and shall not lapse. Reference RSA 186-C:19-b. In addition, if the total amount required exceeds the amount appropriated to the Department for episodes of treatment, the Governor is authorized to draw a warrant for such sum to satisfy the States obligation under this section. The Governor is authorized to draw a warrant for said sum from funds not otherwise appropriated.</i>	
18	1205	06-56-56-560040-3043	Education Trust Fund	E	(86,950,728)	(87,167,528)	(174,118,256)	Moves appropriations for class 077 (building aid - education), 600 (tuition and transportation aid), 629 (special education aid), and 631 (building aid lease) from the Education Trust Fund to the General Fund relative to HB 2 amendment (1105h). See row 2 above.	
19	1205	06-56-56-560040-3043	Education Trust Fund	E	18,240,720	21,017,981	39,258,701	Increase to class 079 (adequate education aid - state) relative to changes in formula proposed in HB 2 (1170h).	
20	1205	06-56-56-560040-3043	Education Trust Fund	E	3,306,376	3,372,503	6,678,879	Increase to class 611 (charter school tuition) relative to increase in per pupil aid proposed in HB 2 (1139h).	

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		DIVISION 2 - CATEGORY 6							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
21	1207	06-56-56-560040-2196	ETF Administration	E	50,000	50,000	100,000	Increase to class 102 (contracts for program services) relative to Medicaid direct certification in HB 2 (0879h).	
22									
23	1209	06-83	Lottery Commission						
24	1209	06-83-83-830013-2028	Lottery Division	O	1,180,900	0	1,180,900	Increase to class 027 (transfers to DoIT) for the development of a centralized customer relationship management (CRM) solution system and associated software licenses.	
25	1211	06-83-83-832013-8054	Council for Responsible Gambling	O	0	0	0	Moves funds from class 070 (in-state travel reimbursement) to 102 (contracts for program services) to correct a budget entry error. Sweepstakes Funds.	
26									
27	1212	06-87	Police Standards and Training Council						
28	N/A	06-87-87-870510-3515	Law Enforcement Accreditation	G	75,000	75,000	150,000	Increases multiple class lines to continue statewide law enforcement accreditation program (began in FY 2023 with ARPA funds).	
29									
30	1216	06-58	Community College System of New Hampshire						
31			No Change						
32									
33	1217	06-50	University System of New Hampshire						
34	1217	06-50-50-506010-1855	University System of New Hampshire	G	0	2,000,000	2,000,000	Increase to class 084 (university system of NH funding).	
35									
36			Total Funds		29,866,058	34,617,036	64,483,094		
37									
38			General Funds		98,443,006	101,783,004	200,226,010		
39			Education Trust Funds		(69,869,936)	(67,243,951)	(137,113,887)		
40			Federal Funds		112,088	77,983	190,071		
41			Highway Funds		0	0	0		
42			Fish & Game Funds		0	0	0		
43			Other Funds		1,180,900	0	1,180,900		